

Notice of Public Hearing  
Proposed Budget for Fiscal Year 2025 - 2026 (FY2026)  
City of New Plymouth

A public hearing, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget and the use of the City's forgone levying authority for the fiscal year from October 1, 2025, to September 30, 2026. The hearing will be held at New Plymouth City Hall, 215 N. Plymouth Avenue, New Plymouth, Idaho at 6:00 pm on the 18<sup>th</sup> day of August 2025. At said hearing interested persons may appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular office hours.

	FY 2024 Actual	FY 2025 Budgeted	FY 2026 Proposed
<b>EXPENDITURES</b>			
Administration	\$544,653	\$579,944	\$577,082
Street Department	553,240	1,368,858	1,388,464
Library	60,506	72,498	107,782
Parks Department	63,581	95,608	90,748
Irrigation	14,786	20,500	20,650
Sewer Operations	477,874	973,759	586,500
Water Operations	502,258	1,517,500	670,500
Sanitation	122,232	122,000	127,000
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$2,339,130</b>	<b>\$4,750,667</b>	<b>\$3,568,726</b>
<b>REVENUE</b>			
Property Tax Levy			
General Fund	\$299,185	\$328,120*	\$340,078
Street Fund	200,142	206,443	213,967
Library Fund	17,875	18,462	19,135
Park Fund	30,876	31,890	33,051
<b>TOTAL PROPERTY TAX LEVY:</b>	<b>\$548,078</b>	<b>\$584,915</b>	<b>\$606,231</b>
*Includes forgone of \$17,405			
Revenue from other Services			
General Fund	\$318,621	\$251,824	\$237,004
Street Fund	315,202	1,162,415	1,174,497
Library Fund	80,686	54,036	88,647
Park Fund	66,750	63,718	57,697
Irrigation Fund	17,698	20,500	20,650
Sewer Operations	1,260,184	973,759	586,500
Water Operations	659,379	1,517,500	670,500
Sanitation Fund	127,319	122,000	127,000
<b>TOTAL OTHER SOURCES</b>	<b>\$2,845,839</b>	<b>\$4,165,752</b>	<b>\$2,962,495</b>
<b>GRAND TOTAL REVENUES</b>	<b>\$3,393,917</b>	<b>\$4,750,667</b>	<b>\$3,568,726</b>

The proposed expenditures and estimated revenues for fiscal year 2025 – 2026 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 6 and August 13, 2025, in the Idaho Press Tribune.

Stephanie Johnson  
Treasurer